

JUDETUL: SALAJ

Formular 11

I Buget 2026 II Estimari 2027 III Estimari 2028 IV Estimari 2029

BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE PE ANUL 2026 SI ESTIMARI PENTRU ANII 2027 - 2029

-mii lei-

Nr. rând	Denumirea indicatorilor	Cod	Bugetul local	Buget instit. publice finant. din venit. prop. si subventii din bug. local	Bugetul instit. publice finant. integral din venit. prop.	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
1	VENITURI TOTAL (rd.02+18+19+20+23)	1	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Buget 2026	I	294909.46	296,997.36	0.00	16,396.71	0.00	608,303.53	0.00	608,303.53
3	Estimari 2027	II	502554.52	342,331.80	0.00	0.00	0.00	844,886.32	0.00	844,886.32
4	Estimari 2028	III	390786.86	342,396.80	0.00	0.00	0.00	733,183.66	0.00	733,183.66
5	Estimari 2029	IV	207134.8	342,396.80	0.00	0.00	0.00	549,531.60	0.00	549,531.60
6	Venituri curente (rd.03+17)	2	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Buget 2026	I	201526.17	165,417.50	0.00	0.00	0.00	366,943.67	0.00	366,943.67
8	Estimari 2027	II	172255	306,616.00	0.00	0.00	0.00	478,871.00	0.00	478,871.00
9	Estimari 2028	III	173470	330,939.00	0.00	0.00	0.00	504,409.00	0.00	504,409.00
10	Estimari 2029	IV	173600	330,939.00	0.00	0.00	0.00	504,539.00	0.00	504,539.00
11	Venituri fiscale (rd.04+06+09+10+11+16)	3	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Buget 2026	I	190233	0.00	0.00	0.00	0.00	190,233.00	0.00	190,233.00
13	Estimari 2027	II	160997	0.00	0.00	0.00	0.00	160,997.00	0.00	160,997.00
14	Estimari 2028	III	162212	0.00	0.00	0.00	0.00	162,212.00	0.00	162,212.00
15	Estimari 2029	IV	162342	0.00	0.00	0.00	0.00	162,342.00	0.00	162,342.00
16	Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	4	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Buget 2026	I	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Estimari 2027	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Estimari 2028	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Estimari 2029	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Impozit pe profit	5	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Buget 2026	I	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Estimari 2027	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Estimari 2028	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Estimari 2029	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Impozit pe venit, profit si castiguri din capital de la persoane fizice, din care	6	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Buget 2026	I	69683	0.00	0.00	0.00	0.00	69,683.00	0.00	69,683.00

Nr. rând	Denumirea indicatorilor	Cod	Bugetul local	Buget instit. publice finant. din venit. prop. si subventii din bug. local	Bugetul instit. publice finant. integral din venit. prop.	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
63	Estimari 2027	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Estimari 2028	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Estimari 2029	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Taxe pe servicii specifice	14	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	Buget 2026	I	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	Estimari 2027	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	Estimari 2028	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Estimari 2029	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Buget 2026	I	1139	0.00	0.00	0.00	0.00	1,139.00	0.00	1,139.00
73	Estimari 2027	II	1139	0.00	0.00	0.00	0.00	1,139.00	0.00	1,139.00
74	Estimari 2028	III	1139	0.00	0.00	0.00	0.00	1,139.00	0.00	1,139.00
75	Estimari 2029	IV	1139	0.00	0.00	0.00	0.00	1,139.00	0.00	1,139.00
76	Alte impozite si taxe fiscale	16	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	Buget 2026	I	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78	Estimari 2027	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79	Estimari 2028	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Estimari 2029	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	Venituri nefiscale	17	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	Buget 2026	I	11293.17	165,417.50	0.00	0.00	0.00	176,710.67	0.00	176,710.67
83	Estimari 2027	II	11258	306,616.00	0.00	0.00	0.00	317,874.00	0.00	317,874.00
84	Estimari 2028	III	11258	330,939.00	0.00	0.00	0.00	342,197.00	0.00	342,197.00
85	Estimari 2029	IV	11258	330,939.00	0.00	0.00	0.00	342,197.00	0.00	342,197.00
86	Venituri din capital	18	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	Buget 2026	I	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	Estimari 2027	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
89	Estimari 2028	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	Estimari 2029	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91	Operatiuni financiare	19	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Buget 2026	I	0	0.00	0.00	16,396.71	0.00	16,396.71	0.00	16,396.71
93	Estimari 2027	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	Estimari 2028	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	Estimari 2029	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
96	Subventii (rd.21+22)	20	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	Buget 2026	I	26238.29	125,608.06	0.00	0.00	0.00	151,846.35	0.00	151,846.35

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98	Estimari 2027	II	11604	11,000.00	0.00	0.00	0.00	22,604.00	0.00	22,604.00
99	Estimari 2028	III	11604	11,408.00	0.00	0.00	0.00	23,012.00	0.00	23,012.00
100	Estimari 2029	IV	11604	11,408.00	0.00	0.00	0.00	23,012.00	0.00	23,012.00
101	Subventii de la bugetul de stat	21	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Buget 2026	I	23576.29	4,408.06	0.00	0.00	0.00	27,984.35	0.00	27,984.35
103	Estimari 2027	II	11604	0.00	0.00	0.00	0.00	11,604.00	0.00	11,604.00
104	Estimari 2028	III	11604	0.00	0.00	0.00	0.00	11,604.00	0.00	11,604.00
105	Estimari 2029	IV	11604	0.00	0.00	0.00	0.00	11,604.00	0.00	11,604.00
106	Subventii de la alte administratii	22	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Buget 2026	I	2662	121,200.00	0.00	0.00	0.00	123,862.00	0.00	123,862.00
108	Estimari 2027	II	0	11,000.00	0.00	0.00	0.00	11,000.00	0.00	11,000.00
109	Estimari 2028	III	0	11,408.00	0.00	0.00	0.00	11,408.00	0.00	11,408.00
110	Estimari 2029	IV	0	11,408.00	0.00	0.00	0.00	11,408.00	0.00	11,408.00
111	Sume primite de la UE în contul platilor efectuate	23	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Buget 2026	I	67145	0.00	0.00	0.00	0.00	67,145.00	0.00	67,145.00
113	Estimari 2027	II	318695.52	0.00	0.00	0.00	0.00	318,695.52	0.00	318,695.52
114	Estimari 2028	III	205712.86	0.00	0.00	0.00	0.00	205,712.86	0.00	205,712.86
115	Estimari 2029	IV	21930.8	0.00	0.00	0.00	0.00	21,930.80	0.00	21,930.80
116	CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Buget 2026	I	306409.46	296,997.36	0.00	16,396.71	0.00	619,803.53	17,745.57	637,549.10
118	Estimari 2027	II	502554.52	342,331.80	0.00	0.00	0.00	844,886.32	11,000.00	855,886.32
119	Estimari 2028	III	390786.86	342,396.80	0.00	0.00	0.00	733,183.66	11,000.00	744,183.66
120	Estimari 2029	IV	207134.8	342,396.80	0.00	0.00	0.00	549,531.60	11,000.00	560,531.60
121	Cheltuieli curente (rd.26 la rd.35)	25	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	Buget 2026	I	279226.16	286,467.30	0.00	0.00	0.00	565,693.46	0.00	565,693.46
123	Estimari 2027	II	292891.31	317,665.80	0.00	0.00	0.00	610,557.11	0.00	610,557.11
124	Estimari 2028	III	238680.61	342,396.80	0.00	0.00	0.00	581,077.41	0.00	581,077.41
125	Estimari 2029	IV	187406.8	342,396.80	0.00	0.00	0.00	529,803.60	0.00	529,803.60
126	Cheltuieli de personal	26	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127	Buget 2026	I	73761.87	212,791.22	0.00	0.00	0.00	286,553.09	0.00	286,553.09
128	Estimari 2027	II	73761.87	226,657.75	0.00	0.00	0.00	300,419.62	0.00	300,419.62
129	Estimari 2028	III	73761.87	236,657.75	0.00	0.00	0.00	310,419.62	0.00	310,419.62
130	Estimari 2029	IV	73761.87	236,657.75	0.00	0.00	0.00	310,419.62	0.00	310,419.62
131	Bunuri si servicii	27	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132	Buget 2026	I	57464.19	73,127.08	0.00	0.00	0.00	130,591.27	0.00	130,591.27
133	Estimari 2027	II	57346.73	90,459.05	0.00	0.00	0.00	147,805.78	0.00	147,805.78

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134	Estimari 2028	III	60294.73	105,190.05	0.00	0.00	0.00	165,484.78	0.00	165,484.78
135	Estimari 2029	IV	62093.73	105,190.05	0.00	0.00	0.00	167,283.78	0.00	167,283.78
136	Dobanzi	28	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
137	Buget 2026	I	14200	0.00	0.00	0.00	0.00	14,200.00	0.00	14,200.00
138	Estimari 2027	II	13319	0.00	0.00	0.00	0.00	13,319.00	0.00	13,319.00
139	Estimari 2028	III	11586	0.00	0.00	0.00	0.00	11,586.00	0.00	11,586.00
140	Estimari 2029	IV	9917	0.00	0.00	0.00	0.00	9,917.00	0.00	9,917.00
141	Subventii	29	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	Buget 2026	I	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143	Estimari 2027	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144	Estimari 2028	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145	Estimari 2029	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
146	Fonduri de rezerva	30	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147	Buget 2026	I	25	0.00	0.00	0.00	0.00	25.00	0.00	25.00
148	Estimari 2027	II	25	0.00	0.00	0.00	0.00	25.00	0.00	25.00
149	Estimari 2028	III	25	0.00	0.00	0.00	0.00	25.00	0.00	25.00
150	Estimari 2029	IV	25	0.00	0.00	0.00	0.00	25.00	0.00	25.00
151	Transferuri intre unitati ale administratiei publice	31	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
152	Buget 2026	I	17745.57	0.00	0.00	0.00	0.00	17,745.57	17,745.57	35,491.14
153	Estimari 2027	II	11000	0.00	0.00	0.00	0.00	11,000.00	11,000.00	22,000.00
154	Estimari 2028	III	11000	0.00	0.00	0.00	0.00	11,000.00	11,000.00	22,000.00
155	Estimari 2029	IV	11000	0.00	0.00	0.00	0.00	11,000.00	11,000.00	22,000.00
156	Alte transferuri	32	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
157	Buget 2026	I	11229	0.00	0.00	0.00	0.00	11,229.00	0.00	11,229.00
158	Estimari 2027	II	3725	0.00	0.00	0.00	0.00	3,725.00	0.00	3,725.00
159	Estimari 2028	III	3725	0.00	0.00	0.00	0.00	3,725.00	0.00	3,725.00
160	Estimari 2029	IV	3725	0.00	0.00	0.00	0.00	3,725.00	0.00	3,725.00
161	Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
162	Buget 2026	I	65463.96	0.00	0.00	16,396.71	0.00	81,860.67	0.00	81,860.67
163	Estimari 2027	II	106829.51	0.00	0.00	0.00	0.00	106,829.51	0.00	106,829.51
164	Estimari 2028	III	51403.81	0.00	0.00	0.00	0.00	51,403.81	0.00	51,403.81
165	Estimari 2029	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166	Asistenta sociala	34	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
167	Buget 2026	I	23393.4	0.00	0.00	0.00	0.00	23,393.40	0.00	23,393.40
168	Estimari 2027	II	23393.4	0.00	0.00	0.00	0.00	23,393.40	0.00	23,393.40

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169	Estimari 2028	III	23393.4	0.00	0.00	0.00	0.00	23,393.40	0.00	23,393.40
170	Estimari 2029	IV	23393.4	0.00	0.00	0.00	0.00	23,393.40	0.00	23,393.40
171	Alte cheltuieli	35	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
172	Buget 2026	I	10470.8	549.00	0.00	0.00	0.00	11,019.80	0.00	11,019.80
173	Estimari 2027	II	3490.8	549.00	0.00	0.00	0.00	4,039.80	0.00	4,039.80
174	Estimari 2028	III	3490.8	549.00	0.00	0.00	0.00	4,039.80	0.00	4,039.80
175	Estimari 2029	IV	3490.8	549.00	0.00	0.00	0.00	4,039.80	0.00	4,039.80
176	Cheltuieli de capital	36	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
177	Buget 2026	I	16767.85	6,122.00	0.00	0.00	0.00	22,889.85	0.00	22,889.85
178	Estimari 2027	II	189357.01	24,666.00	0.00	0.00	0.00	214,023.01	0.00	214,023.01
179	Estimari 2028	III	132859.05	0.00	0.00	0.00	0.00	132,859.05	0.00	132,859.05
180	Estimari 2029	IV	58.8	0.00	0.00	0.00	0.00	58.80	0.00	58.80
181	Operatiuni financiare (rd.38+39)	37	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
182	Buget 2026	I	10475.11	0.00	0.00	0.00	0.00	10,475.11	0.00	10,475.11
183	Estimari 2027	II	20309	0.00	0.00	0.00	0.00	20,309.00	0.00	20,309.00
184	Estimari 2028	III	19250	0.00	0.00	0.00	0.00	19,250.00	0.00	19,250.00
185	Estimari 2029	IV	19672	0.00	0.00	0.00	0.00	19,672.00	0.00	19,672.00
186	Imprumuturi acordate	38	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
187	Buget 2026	I	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
188	Estimari 2027	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
189	Estimari 2028	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Estimari 2029	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Rambursari de credite externe si interne	39	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Buget 2026	I	10475.11	0.00	0.00	0.00	0.00	10,475.11	0.00	10,475.11
193	Estimari 2027	II	20309	0.00	0.00	0.00	0.00	20,309.00	0.00	20,309.00
194	Estimari 2028	III	19250	0.00	0.00	0.00	0.00	19,250.00	0.00	19,250.00
195	Estimari 2029	IV	19672	0.00	0.00	0.00	0.00	19,672.00	0.00	19,672.00
196	Platii efectuate în anii precedenti si recuperate în anul curent	40	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Buget 2026	I	-59.66	0.00	0.00	0.00	0.00	-59.66	0.00	-59.66
198	Estimari 2027	II	-2.8	0.00	0.00	0.00	0.00	-2.80	0.00	-2.80
199	Estimari 2028	III	-2.8	0.00	0.00	0.00	0.00	-2.80	0.00	-2.80
200	Estimari 2029	IV	-2.8	0.00	0.00	0.00	0.00	-2.80	0.00	-2.80
201	Rezerve	41	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Buget 2026	I	-59.66	0.00	0.00	0.00	0.00	-59.66	0.00	-59.66
203	Estimari 2027	II	-2.8	0.00	0.00	0.00	0.00	-2.80	0.00	-2.80

Nr. rând	Denumirea indicatorilor	Cod	Bugetul local	Buget instit. publice finant. din venit. prop. si subventii din bug. local	Bugetul instit. publice finant. integral din venit. prop.	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
204	Estimari 2028	III	-2.8	0.00	0.00	0.00	0.00	-2.80	0.00	-2.80
205	Estimari 2029	IV	-2.8	0.00	0.00	0.00	0.00	-2.80	0.00	-2.80
206	EXCEDENT (+)DEFICIT (-) (rd.01-rd.24)	42	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207	Buget 2026	I	11500	0.00	0.00	0.00	0.00	11,500.00	0.00	11,500.00
208	Estimari 2027	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209	Estimari 2028	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Estimari 2029	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal de credite
DINU IANCU-SĂLĂJANU

Director executiv
MARSUCA LEONTINA